

CANCERCare®

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Annual Report



Letter From Our Executive Director and President

Dear Friends,

Over the last year, a record number of people facing the challenge of a cancer diagnosis reached out to *CancerCare* and found the connection and support they were looking for.

Often united by similar circumstances, the *CancerCare* community grew extensively. Our vision of community now extends from local counseling participants to online support group members living across the country to Telephone Education Workshop callers who come together from around the globe.

CancerCare connects with people affected by cancer through a variety of programs and services.

- Our website, www.cancercare.org, receives over 1.4 million visitors every year
- Our E-News is sent monthly to more than 20,000 subscribers
- In fiscal year 2005, we gave \$2.3 million in financial assistance to almost 10,000 individuals
- More than 45,000 individuals participated in our 52 Telephone Education Workshops held throughout the last year
- In the last year alone, we distributed a quarter of a million Connect™ booklets, which summarize our Telephone Education Workshops



Diane Blum,
Executive Director



Paul Friedman,
President

Overall, *CancerCare* provided individual help to more than 90,000 people last year, not including the hundreds of thousands who received *CancerCare* publications and visited our website.

The need for *CancerCare*'s services continues to grow each year as the number of people living with cancer increases, treatment choices become more complex and many still lack adequate health insurance.

It is thanks to you—our donors, volunteers and friends—that we can continue to connect with those in need of our services. Thank you for your support and dedication to our cause.



Diane Blum
Executive Director



Paul Friedman
President

The CancerCare Constellation of Services



Mission Statement

CancerCare is a national non-profit organization that provides free professional support services to anyone affected by cancer: people with cancer, caregivers, children, loved ones, and the bereaved. CancerCare programs—including counseling, education, financial assistance and practical help—are provided by trained oncology social workers and are completely free of charge. Founded in 1944, CancerCare now provides individual help to more than 90,000 people each year, in addition to the 1.4 million people who gain information and resources from its website.

Find out more about CancerCare by calling 1-800-813-HOPE (4673) or at www.cancercare.org.

How CancerCare Connected in 2004-2005

CancerCare reached out to all corners of the country with our free, professional services for people affected by cancer. Our top five states of service were: New York, California, New Jersey, Florida and Georgia.

We connected people with...Education

- More than **45,000 people** participated in our free Telephone Education Workshops, listening to and asking questions of top cancer experts on a wide range of cancer topics
- We distributed—absolutely free—more than **a quarter of a million Connect™ booklets**, which present cancer information from the Telephone Education Workshops in attractive, easy-to-understand booklets
- More than **1.4 million visitors** accessed www.cancercare.org for information on cancer resources and sources of support, a **38% increase** over the previous fiscal year

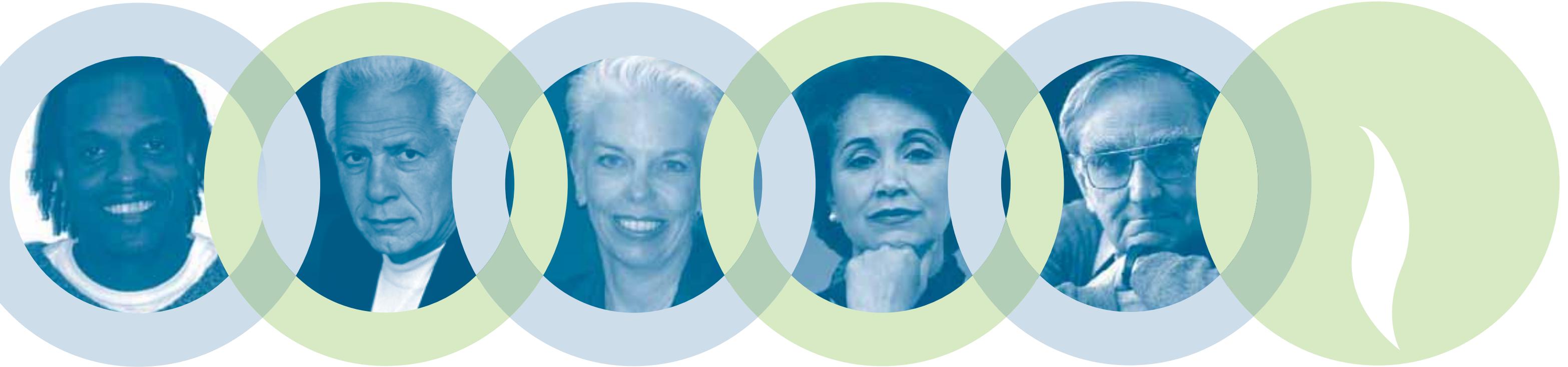
We connected people with...Help

- We distributed more than **\$2.3 million** in financial assistance to almost **10,000 individuals** for costs related to treatment, such as transportation, child care and pain medication
- We distributed more than **60,000 CancerCare Fact Sheets**, free, one-page sheets that provide practical tips on a wide range of cancer subjects

We connected people with...Hope

- We provided more than **21,000 people** with free, professional counseling services. Of that number, **57% of cases** were individual counseling and complete psychosocial assessments
- We offered **25 online support groups** and had more than **4,200 people** involved in our online community
- Our CancerCare for Kids™ program helped **1,250 families** affected by cancer, providing counseling, education and financial assistance to parents and children

A Bond of Help and Hope



Floyd, a CancerCare social worker, has been assisting people affected by cancer for 12 years now. He takes pride in his role as a coordinator of programs like the online support groups offered by CancerCare. One of his clients in an online bereavement group is **Aaron**.

Aaron is coping with the loss of his wife, Sharon. Sharon was diagnosed with lung cancer a year ago and passed away shortly thereafter. During Sharon's chemotherapy treatments, she received a free wig and telephone counseling from **Kathy**.

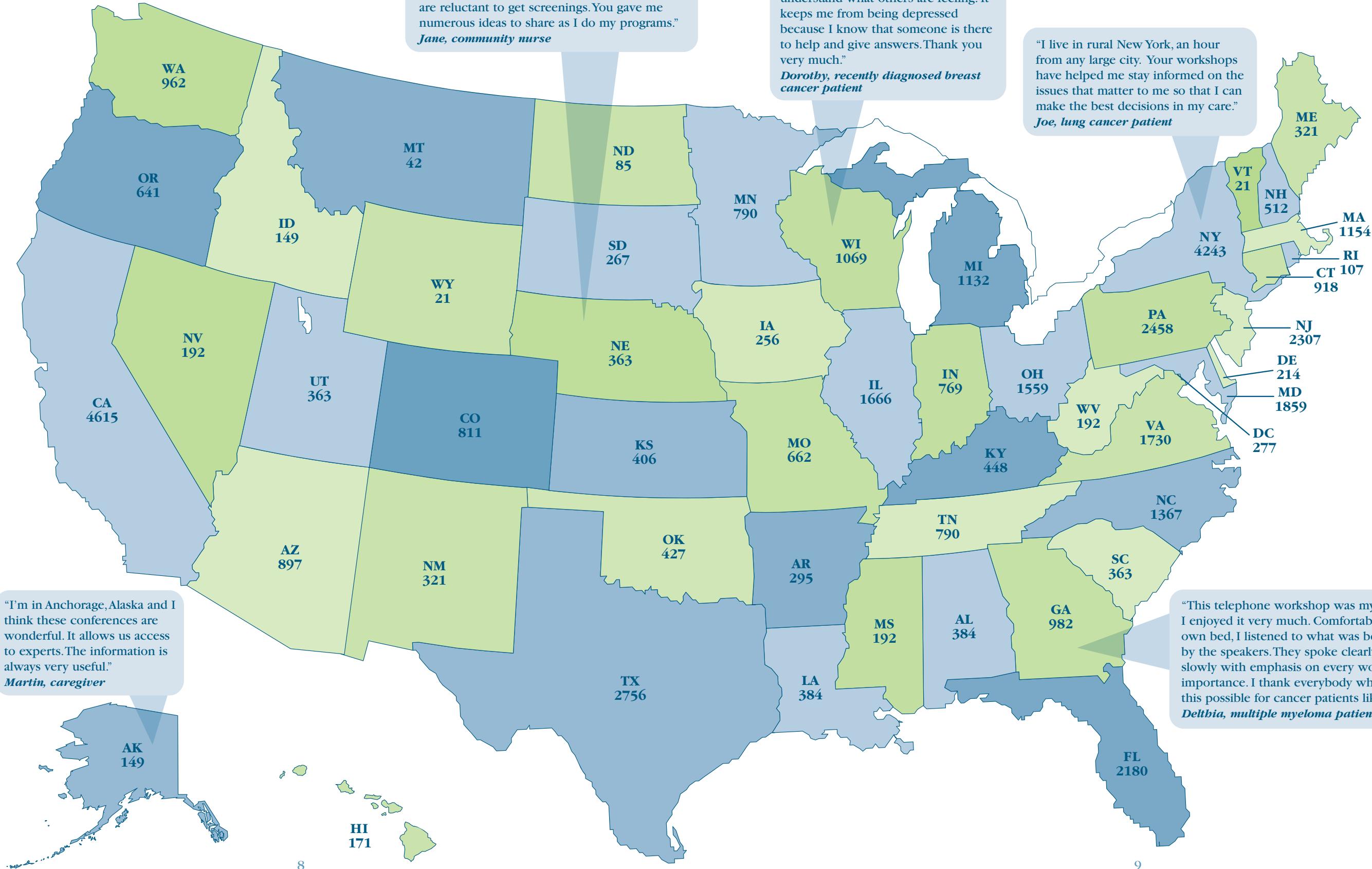
Kathy is a social worker at CancerCare. In addition to helping people like Sharon heal emotionally, she also assists people financially through various forms of aid offered by CancerCare. She provides transportation grants to people like **Maria**.

Maria was diagnosed with breast cancer 3 years ago. As a mother, she and her 3 children need help coping during this difficult time. During one of CancerCare's free Telephone Education Workshops on post-treatment survivorship issues, she heard a question asked by **Rich**.

Rich has been living cancer-free for 2 years now. Even though he has completed treatment, he still has some fears about a recurrence and lingering side effects, which is why he started individual counseling with a CancerCare social worker named **Floyd**.

CancerCare: Connecting a Country Through Telephone Education Workshops

Telephone Education Workshops (TEWs) are free educational seminars led by experts in oncology who provide the most up-to-date information to people living with cancer, their families, friends and healthcare professionals. These numbers represent the number of TEW listeners by state.



Linking the Past and Present With Hope for the Future

By Deborah Gambs

My mother delighted in Christmas, its rituals and décor, bugging my father with her detailed, months-in-advance lists of what to do once all our family had gathered together. She giddily anticipated storms, dragging us to watch lightning jag across the green roiling sky from the safety of the front porch. During blizzards, we'd all head outside together, feel wind flinging snow into drifts against the house and turn our faces up into pelting snow.



When we were kids, she took my sister and me for ice cream after we brought our report cards home. She sent us notes to tell us how proud she was when we'd gone away to college and then moved on to apartments and jobs of our own. She was known for the cute embroidered denim jackets she wore, and her funky earrings. My mother also thought too much. She overanalyzed, worried, obsessed. She stressed out when my sister and I made choices she disapproved of, worrying about what our relatives would think. Once, she told me she felt like throwing in her cards—her mother cards.

When we learned her second bout with cancer had progressed to the brain, I ended a summer class I was teaching and flew home a week early. My dad had taken her to the hospital; she was so weakened by the radiation. My sister took leave time from the Air Force and came back as well. The four of us spent several weeks together in the tiny and gracious hospital in our hometown.

My mother also loved to eat. As soon as her mouth sores healed from the radiation, we were all crowded together in the room eating Chinese take-out. Another time, a close friend brought homemade chicken and noodles served on top of mashed potatoes, a dish my mother (and everyone else) loved. One of my favorite photos of my mother is her in the hospital bed, her hand loosely wrapped around a can of Coke. The photo reminds me of how on long road trips, we often stopped to satisfy her craving for pie and Coca-Cola, just two hours into the journey, even though it drove my dad nuts.

My mother passed away, at home with hospice, two weeks after we left the hospital. I thought I would stop breathing when she died. But I didn't, and I needed to find a way to return to living again. I went to CancerCare for grief counseling, for help with living after my mother was gone. When I met my counselor, Liz, from the start I felt we were a good fit. I knew she appreciated my pain, which was just enormous and sometimes socially debilitating. She helped me accept that it was okay to move through grief at my pace. Not only do I have a host of memories from life with my mother, I have some of her character traits—impatience, difficult demands and high expectations of myself. My head is often leaps and bounds ahead of the rest of me. From Liz, among other things, I learned if I needed to, I could take life in "baby steps."

When I left CancerCare, she gave me a small magnet to take with me, a delicate framed image of a nest of robin's eggs in the crook of a branch. We had talked about what I would remember from our sessions, and she thought this captured it. It does in subtle and gentle ways. Like Liz, it seemed just right. Looking at the blue shells cradling unborn robins, I remember that grieving, and life in general, can be taken in baby steps when necessary. And along the way, my mother is with me in the memories.

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CancerCare is grateful to its Board of Trustees and committee members for their ongoing commitment and support. Their generous contributions of time, energy and resources enable the organization to effectively carry out its mission to assist people with cancer and their loved ones.

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CancerCare volunteers are an invaluable help to the organization, assisting with fundraising events, mailings, and other activities. CancerCare Champions are clients, spokespeople and advocates who volunteer their time to raise awareness of CancerCare in their local communities.

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CancerCare is fortunate to have the nation's leading authorities on cancer and related topics lend their time and expertise to its Telephone Education Workshops. Their dedication to the organization ensures that CancerCare clients will always have access to current, reliable and understandable cancer information.

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Dorothy Schachne has been a faithful supporter for 40 of CancerCare's 61 years. Now serving on the Board of Trustees, Dorothy and her husband, David, have played a major role in the growth of CancerCare from a community-based organization to the national resource it is today. In 2005, the Schachnes made a generous donation to kick off a campaign to raise financial assistance funding for the CancerCare for Kids™ program. With their lead gift, the campaign has met its goal of increasing the size of grants available to CancerCare for Kids™ families.



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On both the national and local level, OSI Pharmaceuticals has been an important supporter of CancerCare. The company funded a Telephone Education Workshop and *Connect*™ booklet on managing mouth sores that was so popular, CancerCare exhausted its first run of 30,000 booklets in just 6 months. From its home base on Long Island, OSI Pharmaceuticals has been the lead sponsor of the CancerCare of Long Island Lung Cancer Walk since its inception 3 years ago. OSI Pharmaceuticals has expressed its pride in supporting CancerCare, which has made a difference in the lives of those touched by cancer.

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Audrey Yu

When her father and uncle both died of lung cancer, Audrey Yu wanted to honor them in a special way, so she created a game called "Sealed with a Kiss." Family members sent letters and E-mails to each other, sharing things in their life, acknowledging loved ones in the present and S.W.A.K.! Audrey asked each family member to contribute to CancerCare of Connecticut for every communication that was delivered. The fundraiser was so successful that Audrey subsequently volunteered at the Connecticut Gala, and then nominated CancerCare to be one of the charitable beneficiaries of Kayak for a Cause V, resulting in a donation of more than \$20,000. "I support CancerCare because it is an organization that empowers people by providing valuable information, resources and services for patients and families who are LIVING with cancer," said Audrey.



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Ellen Manasse

For Ellen Manasse, giving to CancerCare is personal. When Ellen learned she had breast cancer, she turned to CancerCare of New Jersey for support and information. Grateful for the free services she received, Ellen has generously supported the organization since 1999. Ellen also got her family and friends involved with CancerCare by participating as a team in WalkNJ. Ellen's efforts have raised more than \$23,000 and helped many other cancer patients and their loved ones. "I believe in supporting CancerCare because of its dedication to helping individuals and families in crisis," said Ellen. "People I know have benefited from the compassionate private therapy and support groups. In our family, WalkNJ is an important annual tradition."

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Bart Swenson

Millions of people saw CancerCare's name over the lights of Broadway in 2005, thanks to Bart Swenson. A survivor of Hodgkin's lymphoma, Bart received counseling from CancerCare when he was coping with cancer at the age of 30. A vice-president at the real estate company, Hines, he now donates to CancerCare personally in addition to securing for CancerCare the biggest advertising coup in our 61-year-history, a 44' by 36' billboard in Times Square. Hines and General Motors Asset Management donated both the production of the billboard and more than 4 months of advertising space, an incredible advertising value.

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C. Hugh Hildesley
Suzanne B. Hilser-Wiles and Brannon Wiles
Hilton New York
Joniece Hinds
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Regina and Stephen T. Humanitzki
Hyatt Regency Greenwich
I Trulli
Jeanne Ichnowski
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Inn at Manitou
Innovation Optics
Internal Medicine News
International Journal of Radiation Oncology, Biology, Physics
Irish Eyes Imports Ltd.
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Jim Barry Wines
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Jordan Vineyard & Winery
Journal of Clinical Oncology
Journal of the American Medical Association
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Journal of the National Comprehensive Cancer Network
The Journal of Supportive Oncology
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The Late Show with David Letterman
Edward C. Lauber and Marsha Palanci
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Audrey Lavine
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Lion and the Lamb
Lion Brand Yarn Company
The Lippin Group
Little Dix Bay
Little Eric Shoes on Madison
Little Rembrant
Lladro U.S.A
Long Bay Club
Long Island Ducks
Long Island Radio Group
Long Vineyards
Frances Luckom-Nurnberg
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Joan McCabe

The New York Community Trust

In 2005, for the 20th consecutive year, The New York Community Trust renewed its support of CancerCare's Special Disbursement Project for Indigent Cancer Patients. The program provides financial assistance grants to some of New York City's poorest cancer patients. The program is widely recognized for its effectiveness and impact, and has been replicated to serve other cities throughout the country. "CancerCare's breadth of professional services gives people so much more than financial help. Their high level of service to patients and families has more than justified our investment," said Lorie A. Slutsky, President, The New York Community Trust.

CancerCare Contributors continued

Gifts in Kind continued

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Delphine McCarthy
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The Phantom of the Opera

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Taj Hotels Resorts and Palaces
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Tam O'Shanter Golf Club
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Bill Tarlow
Taylor's Luggage
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Ichihara Tenten
Karen Tenza
Christine Tepedino
Terrace in the Sky
Patti and Vincent A. Terranova
The Three Bears Restaurant
Tiffany & Co.
Time Out New York
Tina's Nails
Tin's House of Paramus
Tom James Company
Tomasello Winery
Tortilla Flats Restaurant
Tout Va Bien
Town & Country Pharmacy
Toys "R" Us
Trader Joe's
Trattoria Fratelli
Trefethen Vineyards
TressAllure
Tribeca Grill
Calvin Trillin
Siman Tu

Matt D'Agostino

"As soon as I learned about CancerCare's Cupcakes for a Cause™, I knew our company should get involved," said Matt D'Agostino, certified master baker and chairman of La Bonbonniere Bake Shoppes. Cupcakes for a Cause™ is a sweet week in which bakeries around the country sell cupcakes topped with the CancerCare for Kids™ smiley face logo to raise money for the program. In addition to participating in the fundraiser, Matt also helped run public service announcements on New Jersey radio stations and introduced CancerCare to baking associations across the country, leading more bakeries to become involved. "Cancer has affected most of my employees and our families throughout our lives. With cupcakes being the main 'ingredient' driving this cause, there is no better way to enable our bakery to do something to help those facing this horrible disease," said Matt.

CancerCare Contributors continued

Gifts in Kind continued

Turkish Kitchen
 Naomi and Calman Tussin
 Unilever Bestfoods NA
 Unilever Cosmetics International
 United Parcel Service
 United Way of Somerset County
 UPS Foundation
 Irma Uribe
 Utrecht Art Supplies
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 Ruth R. Wood
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 Yura & Company
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 Joseph Zelvin
 Bobbi Zlotnick
 Zodiac Gourmet Deli

Bequests

Morris Aghassi
 Joseph J. Antosh
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 George H. Berg
 Natalie Berg
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The Cecile Sawyer Society

This special recognition group, named in honor of one of the first generous bequests to CancerCare, acknowledges donors who have included CancerCare in their estate plans.

Anonymous
 Syril Appel
 Frank Bamberger
 Esther Buskirk
 Donnie V. Cahn
 Angela R. Casey
 Elizabeth and Marvin Cohen
 Carol A. Cusmano
 Cathleen Donohue
 Timothy M. Dwyer
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 Alan Thurston
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 Mrs. Charles D. Wahn
 Herbert Waldren
 Leonora Weinblatt
 Harvey M. Weitkamp
 Harvey Weitz

The Special Funds of CancerCare

CancerCare is grateful to those who have established special funds in honor or memory of a loved one.

Linda Abolafia
 Dorothy Agisim
 Cholly Atkins
 Donna S. Becker Memorial Fund
 Timothy C. Biggs
 Lonnie Blutstein Fund
 Mary Boerckel
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 Palanci/Lauber CancerCare for Kids Fund
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 Elisa Cristina Rosa
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 Jeffrey L. Valente
 Michael T. Welch
 Danielle Whalen Memorial Fund
 David M. Wiltse
 Benedict Yedlin
 Hank Zimmerman
 Sandra and Jeffrey Zimmerman Helping Children Cope Fund

Financial Summary

as of and for the year ended June 30

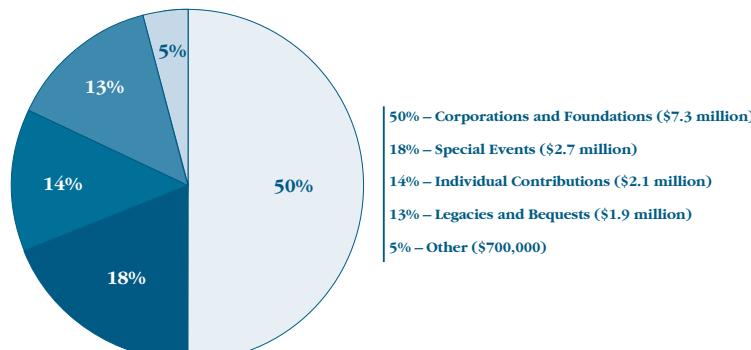
CONDENSED STATEMENT OF FINANCIAL POSITION

	2005	2004
ASSETS		
Cash and cash equivalents	\$ 381,478	\$ 1,470,388
Short-term investments	3,918,452	787,461
Grants and contributions receivable	1,777,219	1,353,930
Prepaid expenses and other assets	260,227	294,812
Long-term investments	9,339,479	8,741,260
Property and equipment, net	858,655	1,066,706
TOTAL ASSETS	\$ 16,535,510	\$ 13,714,557
LIABILITIES AND NET ASSETS		
Accounts payable and accrued liabilities	\$ 973,669	\$ 799,940
Refundable advances	78,460	66,140
Deferred rent	757,233	740,320
Accrued postretirement benefit cost	493,931	535,458
Annuities payable	239,444	337,107
Total liabilities	2,542,737	2,478,965
Unrestricted net assets	9,993,246	7,670,313
Temporarily restricted net assets	3,999,527	3,565,279
TOTAL LIABILITIES AND NET ASSETS	\$ 16,535,510	\$ 13,714,557
CONDENSED STATEMENT OF ACTIVITIES		
SUPPORT AND REVENUE (including net assets released from restrictions)		
Corporate and foundation contributions	\$ 7,331,199	\$ 8,137,815
Individual contributions	2,053,222	2,264,077
Legacies and bequests	1,918,691	1,227,081
Special events	2,677,566	2,610,744
Other contributions	634,209	644,914
Interest and other revenue	86,664	57,073
TOTAL SUPPORT AND REVENUE	14,701,551	14,941,704
EXPENSES		
Counseling and support	4,632,508	4,764,171
Financial assistance	2,953,310	4,567,970
Education	1,000,780	1,053,694
Information and publications	1,786,838	1,749,815
Total program services	10,373,436	12,135,650
Fundraising	1,916,691	2,125,075
Management and general	704,378	741,356
TOTAL EXPENSES	12,994,505	15,002,081
CHANGE IN UNRESTRICTED NET ASSETS FROM OPERATIONS	1,707,046	(60,377)
Net realized and unrealized gain (loss) on investments	615,887	868,814
CHANGE IN UNRESTRICTED NET ASSETS	2,322,933	808,437
Temporarily restricted contributions from foundations and corporations	3,797,954	2,519,558
Net assets released from restrictions	(3,363,706)	(5,097,117)
CHANGE IN TEMPORARILY RESTRICTED NET ASSETS	434,248	(2,577,559)
CHANGE IN NET ASSETS	\$ 2,757,181	\$ (1,769,122)

Copies of the related audit report and complete financial statements are available on CancerCare's Website www.cancercare.org, or are available upon request to: Finance Department, CancerCare, 275 Seventh Avenue, New York, NY 10001.

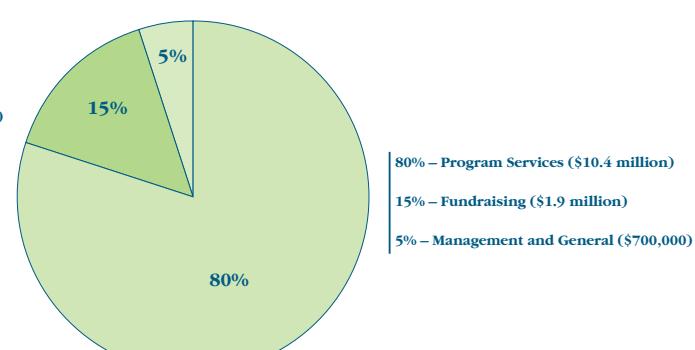
Unrestricted Revenue

(\$14.7 million)



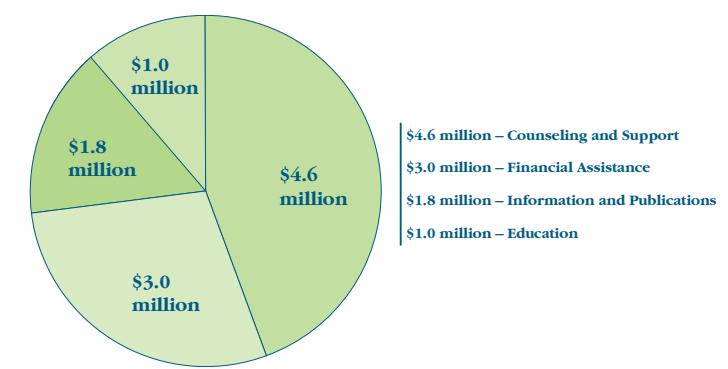
Expense Ratios

(Total Expenses: \$13.0 million)



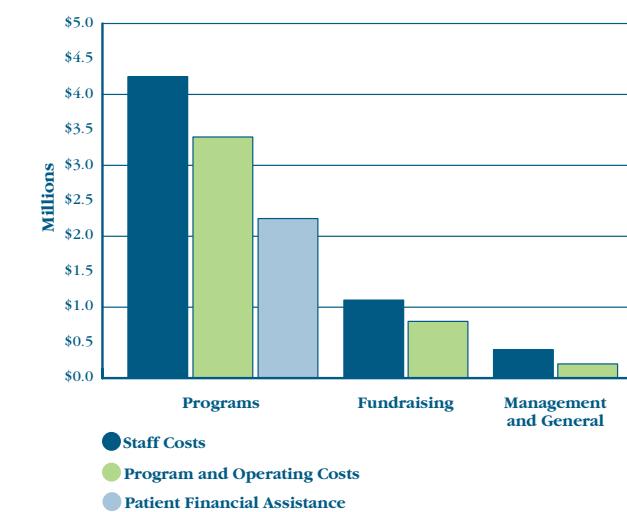
Program Services Expenses

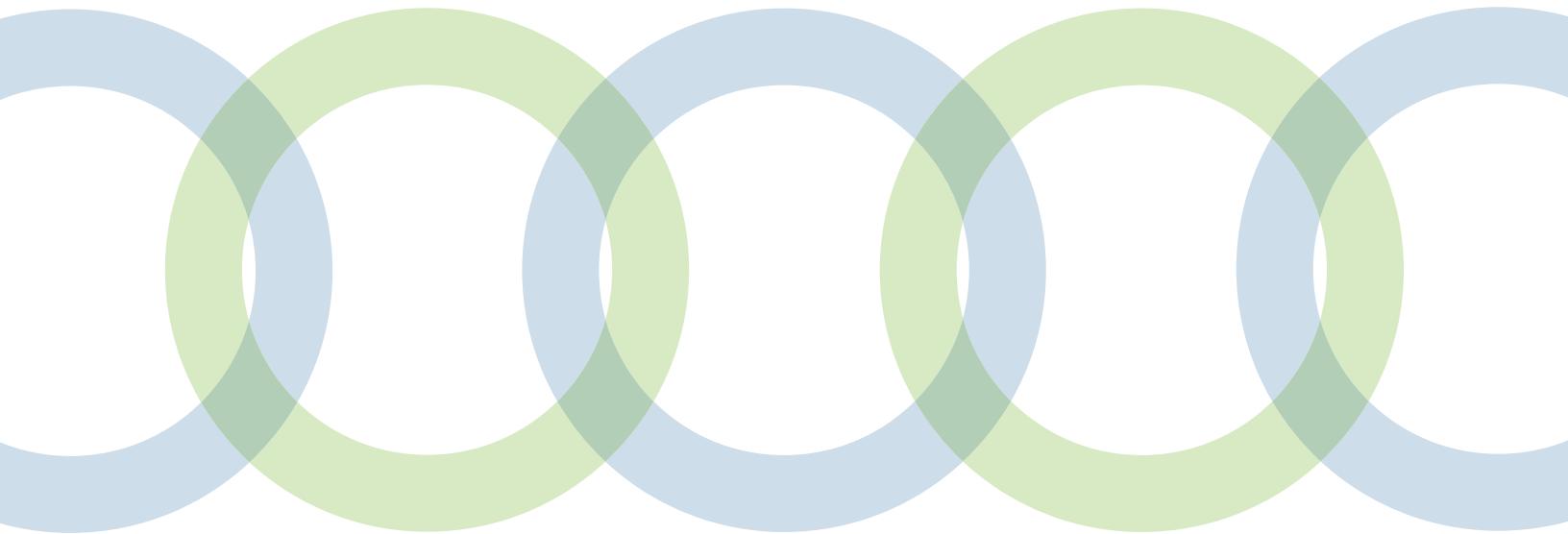
(\$10.4 million)



Expense Overview by Function

(\$13.0 million)





National Office

CancerCare
275 Seventh Avenue
New York, NY 10001

Services

Tel: 212-712-8080
1-800-813-HOPE (4673)

Administration

Tel: 212-712-8400
Fax: 212-712-8495
E-mail: info@cancercare.org
www.cancercare.org

A copy of the last financial report,
filed with the Department of State,
may be obtained upon request from
CancerCare, or by writing to:

New York State Department of Law
Charities Bureau
120 Broadway
New York, NY 10271